HOLY SPIRIT CATHOLIC CHURCH

Financial Status of Construction Project

Total cost of the construction of Alter Area, Sacristy and Adoration Chaple: \$557,986.06

Total amount collected from donations so far:

\$474,304.44

Amount needed to fully pay off the contract sum:

\$83,681.62

Other Costs

New Alter on which Mass is celebrated:

\$30,000.00

Ambo/Lectern:

\$20,000.00

Presider's Chair plus two Alter Servers Chairs:

\$12,000.00

Total cost for these items:

\$62,000.00

Amount already donated for these items:

\$60,000.00

Balance needed to pay for these items:

\$2,000.00

Total amount needed to pay off construction cost and the items need for the alter:

<u>\$85,681.62</u>